



Combined Delivery Report

Project: **00102372 - Access to Justice 4 persons wi**

Country: **Cambodia**

Period: **Quarter 4, 2021**

Status: **Approved (DIM Project)**

Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00104469 - Access to Justice and Inclusiv		0.00	57,934.96	0.00	57,934.96
Fund: 30000 - Programme Cost Sharing		0.00	57,934.96	0.00	57,934.96
61105	Salaries - NP Staff	0.00	612.28	0.00	612.28
61205	Salaries - GS Staff	0.00	432.90	0.00	432.90
62105	Dependency Allowance-NP Staff	0.00	16.56	0.00	16.56
62110	Contrib Joint Staff Pension-NP	0.00	117.68	0.00	117.68
62140	Annual Leave Expense - NO	0.00	70.37	0.00	70.37
62205	Dependency Allow - GS Staff	0.00	14.72	0.00	14.72
62210	Contrib to Jt Staff Pens Fd-GS	0.00	85.49	0.00	85.49
62215	Contrib. to Medical, social In	0.00	31.39	0.00	31.39
62240	Annual Leave Expense - GS	0.00	-49.76	0.00	-49.76
63530	Contribution to EOS Benefits	0.00	36.58	0.00	36.58
63535	Contribution to Security	0.00	41.81	0.00	41.81
63540	Contribution to Training	0.00	3.66	0.00	3.66
63545	Contribution to ICT	0.00	15.67	0.00	15.67
63550	Contributions to MAIP	0.00	0.53	0.00	0.53
63555	Contribution to UN JFA	0.00	29.26	0.00	29.26
63560	Contributions to Appendix D	0.00	2.61	0.00	2.61
64110	Separations - NP Staff	0.00	7.65	0.00	7.65
64210	Separatations - GS Staff	0.00	5.41	0.00	5.41
64397	Services to projects -CO staff	0.00	3,327.18	0.00	3,327.18
65115	Contributions to ASHI Reserve	0.00	104.00	0.00	104.00
65135	Payroll Mgt Cost Recovery ATLA	0.00	7.62	0.00	7.62
71205	Intl Consultants-Sht Term-Tech	0.00	12,697.50	0.00	12,697.50
71211	Intl Consult Security Charge	0.00	291.90	0.00	291.90
71405	Service Contracts-Individuals	0.00	1,027.86	0.00	1,027.86
71410	MAIP Premium SC	0.00	0.46	0.00	0.46
71415	Contribution to Security SC	0.00	36.22	0.00	36.22
71620	Daily Subsistence Allow-Local	0.00	607.20	0.00	607.20
72425	Mobile Telephone Charges	0.00	90.00	0.00	90.00
72505	Stationery & other Office Supp	0.00	268.00	0.00	268.00
72605	Grants to Instit & other Benef	0.00	-1,564.03	0.00	-1,564.03
72815	Inform Technology Supplies	0.00	27.50	0.00	27.50
73125	Common Services-Premises	0.00	209.93	0.00	209.93
73420	Leased Vehicles	0.00	598.98	0.00	598.98
74220	Translation Costs	0.00	5,892.19	0.00	5,892.19
74596	Services to projects -GOE	0.00	1,425.93	0.00	1,425.93
75105	Facilities & Admin - Implement	0.00	3,790.14	0.00	3,790.14
75705	Learning costs	0.00	14,419.57	0.00	14,419.57
75706	Learning - ticket costs	0.00	4,452.00	0.00	4,452.00
75707	Learning - subsistence allowan	0.00	8,750.00	0.00	8,750.00
Project Total:		0.00	57,934.96	0.00	57,934.96

Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
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Output: 00104469 - Access to Justice and Inclusiv		0.00	57,934.96	0.00	57,934.96
Activity: ACTIVITY1 - Capacity of RGC is strenghtene		0.00	6,618.38	0.00	6,618.38
Fund: 30000 - Programme Cost Sharing		0.00	6,618.38	0.00	6,618.38
71205	Intl Consultants-Sht Term-Tech	0.00	5,947.50	0.00	5,947.50
71211	Intl Consult Security Charge	0.00	237.90	0.00	237.90
75105	Facilities & Admin - Implement	0.00	432.98	0.00	432.98
Activity: ACTIVITY1.1 - Conduct Situation Analysis		0.00	16,603.13	0.00	16,603.13
Fund: 30000 - Programme Cost Sharing		0.00	16,603.13	0.00	16,603.13
71205	Intl Consultants-Sht Term-Tech	0.00	6,750.00	0.00	6,750.00
71211	Intl Consult Security Charge	0.00	54.00	0.00	54.00
72815	Inform Technology Supplies	0.00	27.50	0.00	27.50
74220	Translation Costs	0.00	3,327.19	0.00	3,327.19
75105	Facilities & Admin - Implement	0.00	1,086.19	0.00	1,086.19
75705	Learning costs	0.00	5,358.25	0.00	5,358.25
Activity: ACTIVITY1.2 - Supt the inclusion of disabili		0.00	13,286.77	0.00	13,286.77
Fund: 30000 - Programme Cost Sharing		0.00	13,286.77	0.00	13,286.77
71620	Daily Subsistence Allow-Local	0.00	607.20	0.00	607.20
72425	Mobile Telephone Charges	0.00	90.00	0.00	90.00
72505	Stationery & other Office Supp	0.00	75.00	0.00	75.00
73420	Leased Vehicles	0.00	598.98	0.00	598.98
74220	Translation Costs	0.00	1,195.00	0.00	1,195.00
75105	Facilities & Admin - Implement	0.00	869.22	0.00	869.22
75705	Learning costs	0.00	5,151.37	0.00	5,151.37
75706	Learning - ticket costs	0.00	1,600.00	0.00	1,600.00
75707	Learning - subsistence allowan	0.00	3,100.00	0.00	3,100.00
Activity: ACTIVITY2.1 - Grant to CDPO		0.00	1,429.49	0.00	1,429.49
Fund: 30000 - Programme Cost Sharing		0.00	1,429.49	0.00	1,429.49
72605	Grants to Instit & other Benef	0.00	-1,564.03	0.00	-1,564.03
74220	Translation Costs	0.00	740.00	0.00	740.00
75105	Facilities & Admin - Implement	0.00	93.52	0.00	93.52
75705	Learning costs	0.00	2,160.00	0.00	2,160.00
Activity: ACTIVITY3.1 - Devl advocacy tool n checklist		0.00	11,643.69	0.00	11,643.69
Fund: 30000 - Programme Cost Sharing		0.00	11,643.69	0.00	11,643.69
74220	Translation Costs	0.00	630.00	0.00	630.00
75105	Facilities & Admin - Implement	0.00	761.74	0.00	761.74
75705	Learning costs	0.00	1,749.95	0.00	1,749.95
75706	Learning - ticket costs	0.00	2,852.00	0.00	2,852.00
75707	Learning - subsistence allowan	0.00	5,650.00	0.00	5,650.00
Activity: PMC - Project Mg't Cost		0.00	8,353.50	0.00	8,353.50
Fund: 30000 - Programme Cost Sharing		0.00	8,353.50	0.00	8,353.50
61105	Salaries - NP Staff	0.00	612.28	0.00	612.28
61205	Salaries - GS Staff	0.00	432.90	0.00	432.90
62105	Dependency Allowance-NP Staff	0.00	16.56	0.00	16.56
62110	Contrib Joint Staff Pension-NP	0.00	117.68	0.00	117.68
62140	Annual Leave Expense - NO	0.00	70.37	0.00	70.37
62205	Dependency Allow - GS Staff	0.00	14.72	0.00	14.72
62210	Contrib to Jt Staff Pens Fd-GS	0.00	85.49	0.00	85.49
62215	Contrib. to Medical, social In	0.00	31.39	0.00	31.39
62240	Annual Leave Expense - GS	0.00	-49.76	0.00	-49.76
63530	Contribution to EOS Benefits	0.00	36.58	0.00	36.58
63535	Contribution to Security	0.00	41.81	0.00	41.81
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63545	Contribution to ICT	0.00	15.67	0.00	15.67
63550	Contributions to MAIP	0.00	0.53	0.00	0.53
63555	Contribution to UN JFA	0.00	29.26	0.00	29.26
63560	Contributions to Appendix D	0.00	2.61	0.00	2.61
64110	Separations - NP Staff	0.00	7.65	0.00	7.65
64210	Separatations - GS Staff	0.00	5.41	0.00	5.41
64397	Services to projects -CO staff	0.00	3,327.18	0.00	3,327.18
65115	Contributions to ASHI Reserve	0.00	104.00	0.00	104.00
65135	Payroll Mgt Cost Recovery ATLA	0.00	7.62	0.00	7.62
71405	Service Contracts-Individuals	0.00	1,027.86	0.00	1,027.86

71410	MAIP Premium SC	0.00	0.46	0.00	0.46
71415	Contribution to Security SC	0.00	36.22	0.00	36.22
72505	Stationery & other Office Supp	0.00	193.00	0.00	193.00
73125	Common Services-Premises	0.00	209.93	0.00	209.93
74596	Services to projects -GOE	0.00	1,425.93	0.00	1,425.93
75105	Facilities & Admin - Implement	0.00	546.49	0.00	546.49
Project Total:		0.00	57,934.96	0.00	57,934.96

Signed on behalf of Implementing Partner:

Sonali Sonali Dayaratne

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UNDP

Date: Feb 24, 2022